## VPSI, Inc. (Dallas)

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Chief Executive Officer: Jeffrey Henning, President, and CEO

President, and CEO (248)597-3500

## **System Wide Information**

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General Information		Financial Information		Cł				
Urbanized Area (UZA) Statistics — 1990 Cen DallasFort Worth, TX Square Miles Population Population Ranking out of 405 UZA's	1,443 3,198,259 8	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$197,839 0 \$197,839	O A A				
Service Area Statistics Square Miles Population	294 504,350	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$197,839 719,041 0 0 0 \$916,880	A FI V A V P				
Service Consumption Annual Passenger Miles Annual Unlinked Trips	14,339,804 422,685	Summary of Operating Expenses Salaries, Wages and Benefits		P In P				
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,638 0 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	0 469,943 \$744,899	Sei O				
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	2,624,731 65,472 142 124	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$171,981 \$0 0 0 0	O O O Sei				

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Tota
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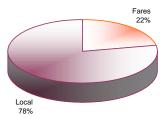
## Characteristics Vanpool \$744,899 Operating Expense Capital Funding \$0 Annual Passenger Miles 14.339.804 Annual Vehicle Revenue Miles 2,624,731 Annual Unlinked Trips 422,685 Average Weekday Unlinked Trips 1,638 Annual Vehicle Revenue Hours 65,472 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 142 Average Fleet Age in Years 1.0 Vehicles Operated in Maximum Service 124 Peak to Base Ratio N/A Percent Spares 15% Incidents 6 Patron Fatalities 0

**Modal Information** 

Performance Measures		
Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$0.28 \$11.38	
Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.05 \$1.76	
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	0.16 6.46	







Data Source: 1999 National Transit Database